


Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2022

REVENUES:		Appropriated 2021/2022 Board Approved 8/23/2021	Increase (Decrease) from Original Budget	Final Budget 08.31.2022
199	Local:	\$ 595,000.00	\$ (25,000.00)	\$ 570,000.00
240	Local:	\$ 110,000.00	\$ (11,000.00)	\$ 99,000.00
420	State:	\$ 401,567.00		\$ 401,567.00
420	State:	\$ 10,488,996.00		\$ 10,488,996.00
240	Federal:	\$ 72,000.00	\$ 363,000.00	\$ 435,000.00
		\$ 11,667,563.00	\$ 327,000.00	\$ 11,994,563.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 5,735,658.00	\$ 160,000.00	\$ 5,895,658.00
12	RESOURCE & MEDIA	\$ 61,080.00	\$ (6,108.00)	\$ 54,972.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 60,255.00	\$ (5,422.00)	\$ 54,833.00
21	INSTRUCTIONAL LEADERSHIP	\$ 62,843.00		\$ 62,843.00
23	SCHOOL LEADERSHIP	\$ 1,290,685.00		\$ 1,290,685.00
31	GUIDANCE & COUNSELING	\$ 162,001.00	\$ (16,200.10)	\$ 145,800.90
33	HEALTH SERVICES	\$ 122,346.00		\$ 122,346.00
35	FOOD SERVICE	\$ 287,873.00	\$ 28,787.00	\$ 316,660.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 114,461.00		\$ 114,461.00
41	GENERAL ADMINISTRATION	\$ 662,914.00	\$ 64,000.00	\$ 726,914.00
51	PLANT MAINTENANCE & OPERATION	\$ 1,579,119.00		\$ 1,579,119.00
52	SECURITY SERVICES	\$ 24,000.00		\$ 24,000.00
53	DATA PROCESSING	\$ 338,686.00		\$ 338,686.00
71	DEBT SERVICES	\$ 969,500.00		\$ 969,500.00
81	FUNDRAISING	\$ 193,883.00	\$ 17,449.00	\$ 211,332.00
	TOTAL	\$ 11,665,304.00		\$ 11,907,809.90
	Change	\$ 2,259.00	\$ 242,505.90	\$ 86,753.10

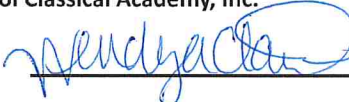
Approved by Board of Directors, Aristoi Classical Academy, Inc.



Lucina Botond (President)

8/22/2022

Date



Wendy Clark (Secretary)

8/22/22

Date



Richard Williams (Director)

8/22/22

Date



Andrew Hovis (Vice-President)

8/22/22

Date



Adriana Cox (Director)

Aug. 22, 2022

Date



David Light (Treasurer)

8/22/22

Date