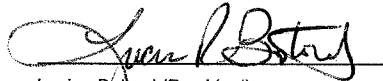


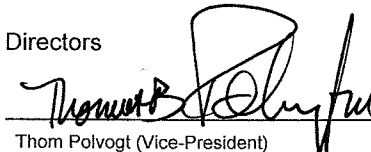
## ADOPTED BUDGET 2013-2014

	Revenue: Local	50,000
	Foundation School Revenue:	3,150,000
	Federal:	100,000
	<b>TOTAL REVENUES:</b>	<b>3,300,000</b>
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	1,453,000.00
12	RESOURCE & MEDIA	27,423.00
13	CURRICULUM & STAFF DEVELOPMENT	32,000.00
23	SCHOOL LEADERSHIP	\$ 177,781.00
31	GUIDANCE & COUNSELING	31,000.00
33	HEALTH SERVICES	27,337.00
35	FOOD SERVICE	130,128.00
36	COCURRICULAR/EXTRACURRICULAR	29,849.00
41	GENERAL ADMINISTRATION	437,712.00
51	PLANT MAINTENANCE & OPERATION	307,679.00
52	SECURITY SERVICES	11,400.00
53	DATA PROCESSING	42,309.00
71	DEBT SERVICES	233,500.00
81	FUNDRAISING	20,000.00
	<b>TOTAL:</b>	<b>\$ 2,961,118.00</b>
	<b>BALANCE:</b>	<b>\$ 338,882.00</b>

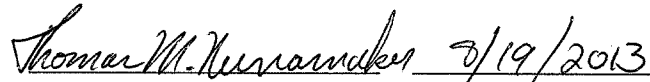
Approved by the West Houston Charter Alliance, Inc. Board of Directors

  
Lucina Bobnd (President)


8/19/13  
Date

  
Thom Polvogt (Vice-President)

8-19-2013  
Date

  
Tom Nunmaker (Treasurer)


Date

  
Adriana Cox (Secretary)

August 19, 2013  
Date

  
William Robb (Member)

Date

  
Rob Camper (Member)

8-19-2013  
Date