



Aristoi Classical Academy

ARP-ESSER FUNDING PLAN

| July 2021 |
| December 2021 |

Introduction

The American Rescue Plan Elementary and Secondary School Emergency Relief (“ARP ESSER”) Fund, authorized under the American Rescue Plan (“ARP”) Act of 2021, provides over \$12 billion to the States of Texas to support the schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 (“COVID-19”) pandemic.

ARP ESSER III grant funds were issued for one-time or short-term types of expenditures to address the identified needs caused by the pandemic. Aristoi makes no assumption that the state will provide replacement funds for ARP ESSER III in future years.

Aristoi Classical Academy has been allocated \$552,595.00.

TENATIVE PLAN

Of the total allocation the district will use funds toward the following specific areas :

- Academic support, learning loss, learning acceleration, and recovery by adding student tutoring and or enrichment program after school and during the summer.
- Mental health services and supports, including through implementation of evidence based full-service community schools.
- Facility repairs and improvements to support the safety of staff and students by reducing the risk of contracting the virus and reducing the spread of the virus.

STAKEHOLDER INPUT SURVEY

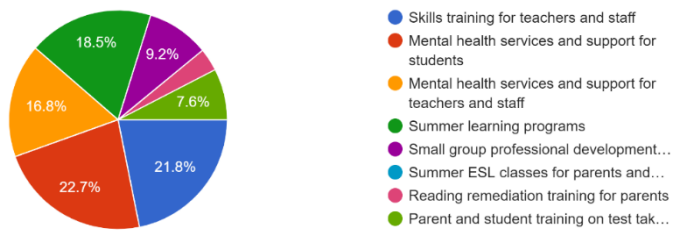
Stakeholder input was gathered during the planning process and continues to be collected. The following data was collected through the following survey

ARP ESSER III Stakeholder Input Survey.

RESULTS

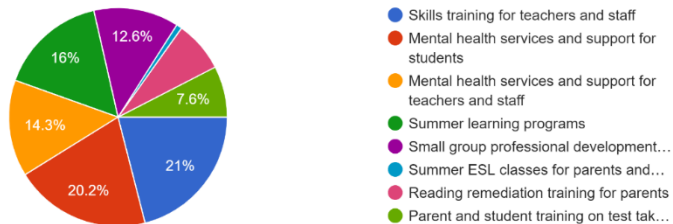
When addressing the needs of students resulting from the loss of services related to COVID-19, we recognize there are many possible supports. Of t...ons listed , what should be Aristoi's 1st priority?

119 responses



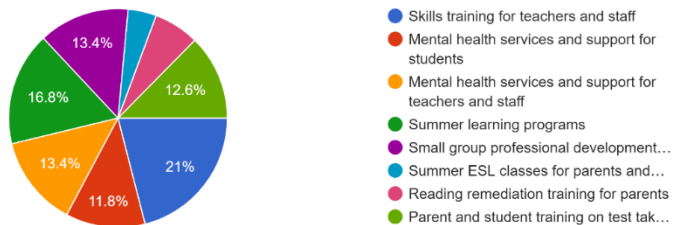
When addressing the needs of students resulting from the loss of services related to COVID-19, we recognize there are many possible supports. Of t...ons listed, what should be Aristoi's 2nd priority?

119 responses



When addressing the needs of students resulting from the loss of services related to COVID-19, we recognize there are many possible supports. Of t...ions listed, what should be Aristoi's 3rd priority?

119 responses



Plan has been reviewed and revised as stated below.

Item/Project/Stipend/Etc	Student Group Impact	Additional Comments	Amount Planned
Educational Technology	K-12 th Grade	2021-2022 and 2022-2023	90,000
Summer School – Katy Elem	K-4 th Grade	2021-2022 and 2022-2023	\$30,000
Summer School- Katy Upper	5 th - 12 th Grade	2021-2022 and 2022-2023	\$60,000
Summer School – Cypress Elem	K-6 th Grade	2021-2022 and 2022-2023	\$20,000
High-Impact Tutoring	K-12 th Grade	2021-2022 and 2022-2023	\$100,000
Mental Health – Student	K-12 th Grade	2021-2022	\$74,095
Mental Health- Staff	All Employees	2021-2022	\$78,500
Building Improvements-HVAC	All Campuses	2021-2022 and 2022-2023	\$30,000
Building Improvements	All Campuses	2021-2022 and 2022-2023	\$70,000
		Total	\$552,595