

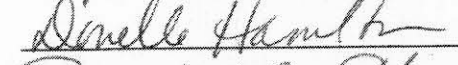


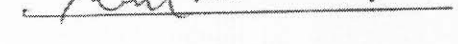


WEST HOUSTON CHARTER SCHOOL – BUDGET AMENDMENT 2009/2010

Presented to Board on August 25, 2010

FNC	DESCRIPTION	PROPOSED AMENDED 2009/2010 \$	APPROVED 2009/2010 \$
11	Instruction	1,198,369.68	1,060,060.65
12	Resource & Media	11,081.65	16,616.00
13	Curriculum & Staff Development	13,620.40	13,650.00
20	Year Book Planner	0.00	0.00
21	Instructional Leadership	2,122.46	0.00
23	School Leadership	246,698.27	220,544.11
31	Guidance & Counseling	74,731.62	8,740.00
33	Health & Services	289.95	325.00
35	Food Service	64,407.79	83,412.00
36	Co-curricular / Extracurricular	11,397.09	1,500.00
41	General Administration	191,073.15	156,336.48
51	Plant Maintenance & Operations	182,447.47	220,091.26
52	Security Services	3,370.50	2,250.00
53	Data Processing	24,684.85	28,400.00
PI 23	Special Education	196,674.00	196,674.38
71	Debt Services (Bond Payment)	204,547.94	252,000.00
Total Expense		2,425,516.82	2,260,599.88
Revenue Over (Under) Expense		3,792.18	81,219.00

Approved by Board on: (Date) August 25, 2010

Signature:		(Printed Name): <u>Thomas Pelvoigt</u>
Signature:		(Printed Name): <u>LUCINA R. BOTOND</u>
Signature:		(Printed Name): <u>Donelle Hamilton</u>
Signature:		(Printed Name): <u>Regina M. Arqueta-Misra</u>
Signature:		(Printed Name): <u>David W. Dwyer</u>
Signature:		(Printed Name): <u>Kemper Crabb</u>