

Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2015

REVENUES:		Appropriated 2014/2015 Board Approved 8/25/2014	Increase (Decrease) from Original Budget	Final Budget 08.24.2015
199/240	Local	\$ 75,000.00		\$ 75,000.00
420	State:	\$ 3,900,000.00		\$ 3,900,000.00
240	Federal:	\$ 50,000.00		\$ 50,000.00
		\$ 4,025,000.00		\$ 4,025,000.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 1,882,804.89		\$ 1,882,804.89
12	RESOURCE & MEDIA	\$ 5,000.00		\$ 5,000.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 12,000.00	\$ 1,200.00	\$ 13,200.00
23	SCHOOL LEADERSHIP	\$ 262,288.00		\$ 262,288.00
31	GUIDANCE & COUNSELING	\$ 11,767.00		\$ 11,767.00
33	HEALTH SERVICES	\$ 27,083.00		\$ 27,083.00
35	FOOD SERVICE	\$ 131,155.00	\$ (6,500.00)	\$ 124,655.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 20,000.00	\$ (2,000.00)	\$ 18,000.00
41	GENERAL ADMINISTRATION	\$ 458,488.11		\$ 458,488.11
51	PLANT MAINTENANCE & OPERATION	\$ 513,512.00		\$ 513,512.00
52	SECURITY SERVICES	\$ 16,000.00		\$ 16,000.00
53	DATA PROCESSING	\$ 59,702.00		\$ 59,702.00
71	DEBT SERVICES	\$ 98,500.00	\$ (9,850.00)	\$ 88,650.00
81	Fundraising	\$ 10,000.00	\$ 1,000.00	\$ 11,000.00
	TOTAL	\$ 3,508,300.00		\$ 3,492,150.00
	Change	\$ 516,700.00		\$ 532,850.00
Fund	REVENUES	Appropriated	Increase/Decrease	Actual Received
211	NCLB Title 1	\$ 21,665.00	\$ 506.00	\$ 22,171.00
255	NCLB Title 2	\$ 8,031.00	\$ 206.00	\$ 8,237.00
224	Special Ed:	\$ 54,852.00	\$ 9,210.00	\$ 64,062.00
225	Special Ed:	\$ 453.00	\$ 1.00	\$ 454.00
263	SSA Title III	\$ -	\$ 1,333.50	\$ 1,333.50
	TOTAL REVENUES FROM FEDERAL GRANTS:	\$ 85,001.00		\$ 96,257.50
Function	DESCRIPTION			
11	INSTRUCTION	\$ 49,805.00	\$ 9,832.05	\$ 59,637.05
13	CURRICULUM & STAFF DEVELOPMENT	\$ 20,195.00	\$ 5,762.00	\$ 25,957.00
31	GUIDANCE & COUNSELING	\$ 15,000.00	\$ (4,336.55)	\$ 10,663.45
	TOTAL EXPENSES:			\$ 96,257.50

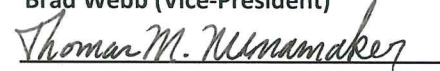
Approved by the Aristoi Classical Academy, Inc. Board



Lucina Botond (President)



Brad Webb (Vice-President)



Tom Nunamaker (Treasurer)

8/24/15

Date

8/24/15

Date

8/24/15

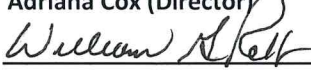
Date



Julie Craig (Secretary)



Adriana Cox (Director)



William G. Robb, (Director)

8/24/15

Date

Aug 24, 2015

Date

8/24/2015

Date