
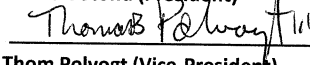

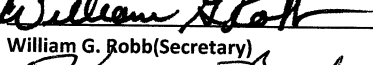
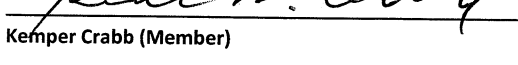


**Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2012**

		Appropriated 2011/2012 Board Approved 8/23/2011	Increase (Decrease) from Original Budget	Final Budget 08.20.2012
REVENUES:				
	Local	\$ 57,000.00	\$ 35,000.00	\$ 92,000.00
	State:	\$ 2,096,512.00	\$ 90,000.00	\$ 2,186,835.00
	Federal:	\$ 228,487.00	\$ 7,760.00	\$ 236,247.00
		\$ 2,381,999.00	\$ 132,760.00	\$ 2,515,082.00
EXPENSES:				
FUNC	DESCRIPTION			
11	INSTRUCTION	\$ 1,185,359.00	\$ (40,000.00)	\$ 1,145,359.00
12	RESOURCE & MEDIA	\$ 26,747.00		\$ 26,747.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 42,500.00	\$ (4,250.00)	\$ 38,250.00
23	SCHOOL LEADERSHIP	\$ 140,833.00	\$ 14,083.00	\$ 154,916.00
31	GUIDANCE & COUNSELING	\$ 30,000.00		\$ 30,000.00
33	HEALTH SERVICES	\$ 800.00		\$ 800.00
35	FOOD SERVICE	\$ 76,346.00		\$ 76,346.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 4,000.00	\$ 400.00	\$ 4,400.00
41	GENERAL ADMINISTRATION	\$ 257,458.00		\$ 257,458.00
51	PLANT MAINTENANCE & OPERATION	\$ 283,047.00	\$ (20,000.00)	\$ 263,047.00
52	SECURITY SERVICES	\$ 10,400.00	\$ 1,040.00	\$ 11,440.00
53	DATA PROCESSING	\$ 39,731.00	\$ 3,000.00	\$ 42,731.00
71	DEBT SERVICES	\$ 420,500.00	\$ 42,050.00	\$ 462,550.00
	TOTAL	\$ 2,517,721.00	\$ (3,677.00)	\$ 2,514,044.00
	Change in equity	\$ (135,722.00)	\$ 136,437.00	\$ 1,038.00

Approved by the West Houston Charter Alliance, Inc. Board

	8/20/12
Lucina Botond (President)	Date
	8-20-2012
Thom Polvogt (Vice-President)	Date
	8-20-2012
Tom Nunamaker (Treasurer)	Date
	8/20/2012
William G. Robb (Secretary)	Date
	8/20/2012
Kemper Crabb (Member)	Date