


**Aristoi Classical Academy
Final Amended Budget
For FY ended August 31, 2023**

REVENUES:		Appropriated 2022/2023 Board Approved 8/27/2022	Increase (Decrease) from Original Budget	Amended Budget 08.31.2023
199	Local: Fundraising	\$ 370,000.00	\$ (70,000.00)	\$ 300,000.00
199	Local:	\$ 150,000.00	\$ 50,000.00	\$ 200,000.00
240	Local: Child Nutrition	\$ 160,000.00	\$ 80,000.00	\$ 240,000.00
420	Available School Fund:	\$ 662,617.00		\$ 662,617.00
420	Foundation School Fund:	\$ 11,714,183.00		\$ 11,714,183.00
240	Federal:	\$ 179,000.00	\$ 75,000.00	\$ 254,000.00
		\$ 13,235,800.00	\$ 135,000.00	\$ 13,370,800.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 6,738,283.00		\$ 6,738,283.00
12	RESOURCE & MEDIA	\$ 10,000.00		\$ 10,000.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 62,019.00		\$ 62,019.00
21	INSTRUCTIONAL LEADERSHIP	\$ 82,558.00		\$ 82,558.00
23	SCHOOL LEADERSHIP	\$ 1,291,848.00	\$ (15,000.00)	\$ 1,276,848.00
31	GUIDANCE & COUNSELING	\$ 171,762.00	\$ 25,000.00	\$ 196,762.00
33	HEALTH SERVICES	\$ 126,390.00		\$ 126,390.00
35	FOOD SERVICE	\$ 317,042.00	\$ 115,000.00	\$ 432,042.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 167,700.00		\$ 167,700.00
41	GENERAL ADMINISTRATION	\$ 897,991.00	\$ (48,000.00)	\$ 849,991.00
51	PLANT MAINTENANCE & OPERATION	\$ 1,777,244.00		\$ 1,777,244.00
52	SECURITY SERVICES	\$ 67,400.00		\$ 67,400.00
53	DATA PROCESSING	\$ 341,052.00		\$ 341,052.00
71	DEBT SERVICES	\$ 817,225.00	\$ 113,000.00	\$ 930,225.00
81	FUNDRAISING	\$ 362,039.00	\$ (50,000.00)	\$ 312,039.00
	TOTAL	\$ 13,230,553.00		\$ 13,370,553.00
	Change	\$ 5,247.00	\$ 140,000.00	\$ 247.00


Approved by Board of Directors, Aristoi Classical Academy, Inc.


Lucina Botond (President)

August 21, 2023

David Light (Treasurer)

Date


Andrew Hovis (Vice-President)

August 21, 2023

Wendy Clark (Director)


Date


Adriana Cox (Director)

Aug 21, 2023

Catie Gillespie (Secretary)

Date


Barbara Havlik (Director)

Aug 21, 23

August 21, 2023

August 21, 2023