

# ARISTOI CLASSICAL ACADEMY

2023-2024 FEDERAL GRANTS		
Fund	DESCRIPTION	BUDGETED REVENUES
255	NCLB Title 2	\$ 25,595.00
224	Special Ed:	\$ 186,258.00
225	Special Ed:	\$ 1,038.00
263	SSA Title III	\$ 6,477.00
279	TCLAS	\$ 594,200.00
282	ESSER III	\$ 100,000.00
410	Instructional Material Allotment	\$ 78,064.80
429	School Safety Standard Formula/Silent Panic Alert Gran	\$ 100,000.00
<b>TOTAL REVENUES:</b>		<b>1,091,632.80</b>
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	\$ 871,837.80
13	CURRICULUM & STAFF DEVELOPMENT	\$ 25,595.00
51	MAINTENANCE AND OPERATIONS	\$ 94,200.00
52	SECURITY SERVICES	\$ 100,000.00
<b>TOTAL EXPENSES:</b>		<b>\$ 1,091,632.80</b>
<b>BALANCE:</b>		<b>\$ -</b>

~~X~~ Lucina Botond 8/21/2023 ~~X~~ Andrew Hoivis 8/21/23 ~~X~~ David Light \_\_\_\_\_  
 PRESIDENT DATE VICE PRESIDENT DATE TREASURER DATE

~~X~~ Catie Gillespie 8/21/2023 ~~X~~ Adriana Cox Aug 21, 2023 ~~X~~ Wendy Clark 8/21/23  
 SECRETARY DATE DIRECTOR DATE DIRECTOR DATE

~~X~~ Barbara Havlik 8/21/23  
 DIRECTOR DATE