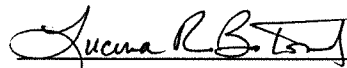


ADOPTED BUDGET 2018-2019

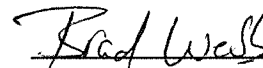
199	Revenue: Local	305,900
240	Revenue: Local	100,000
420	FSP/ASF:	6,923,842
240	Federal:	82,000
TOTAL REVENUES:		7,411,742
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	3,966,088
12	RESOURCE & MEDIA	5,000
13	CURRICULUM & STAFF DEVELOPMENT	35,152
21	INSTRUCTIONAL LEADERSHIP	57,581
23	SCHOOL LEADERSHIP	613,479
31	GUIDANCE & COUNSELING	71,931
33	HEALTH SERVICES	73,564
34	TRANSPORTATION	5,000
35	FOOD SERVICE	181,789
36	COCURRICULAR/EXTRACURRICULAR	40,000
41	GENERAL ADMINISTRATION	341,937
51	PLANT MAINTENANCE & OPERATION	939,843
52	SECURITY SERVICES	7,000
53	DATA PROCESSING	94,008
71	DEBT SERVICES	855,750
81	FUNDRAISING	118,050
TOTAL:		7,406,171
BALANCE:		5,570



Lucina Botond (President)

8/27/18

Date



Brad Webb (Director)

8/27/18

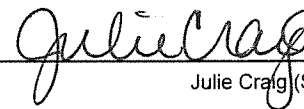
Date



Adriana Cox (Director)

Aug 27, 2018

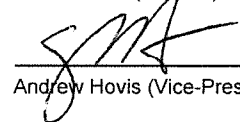
Date



Julie Craig (Secretary)

8/27/18

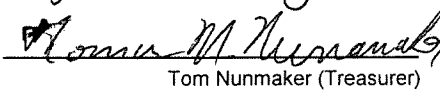
Date



Andrew Hovis (Vice-President)

8/27/18

Date



Tom Nunmaker (Treasurer)

8/27/18

Date